

City of Laconia
Planning Board
Capital Improvement Sub-Committee
Notice of Public Hearing
Thursday, November 4, 2021 - 6:30 PM
Armand A Bolduc City Council Chamber

This meeting will be held in person in the noticed meeting room. In conformance to NH RSA 91-A, a quorum of the board's members must be physically present in the meeting room for the meeting to start and/or continue.

The public can choose to attend and participate in person or by Zoom. If something occurs that disables access to Zoom, the meeting will continue regardless and members of the public or board members using Zoom will have no recourse. Choosing to use Zoom is done at the individual's risk. Using Zoom requires the use of an enabled device.

To participate on Zoom, use the following link: <https://us02web.zoom.us/j/81964729844>
Webinar ID: 819 6472 9844

To Listen only: Call 1-646-558-8656 or 1-301-715-8592. Using this option ONLY allows you to listen to the meeting with NO opportunity to participate.

To view this meeting: YouTube under the City of Laconia
<https://www.youtube.com/laconianh>

If any board member is using Zoom, they must identify their location and who else is in the room with them. If at least one board member is on Zoom all votes taken will be by roll call vote. The meeting will continue even if the member's Zoom connection is lost.

Due to technical difficulties, we are temporarily suspending live transmission of City meetings on Channel 26. There are incompatibilities between Zoom virtual meeting platform and the Atlantic Broadband platform. Live transmissions of City meetings on Channel 26 will resume when full in - person meetings resume.

1. CALL TO ORDER
2. ROLL CALL
3. RECORDING SECRETARY
4. STAFF IN ATTENDANCE
5. ACCEPTANCE OF MINUTES FROM PREVIOUS MEETINGS
 - 5.I. Draft Minutes From Oct 21 2021 (PDF)

Documents:

[DRAFT MINUTES FROM OCT 21 2021.PDF](#)

6. REVIEW OF RANKINGS

6.1. CIP Rankings 2021 (PDF)

Documents:

[CIP 2021 RANKINGS.PDF](#)

7. ADJOURNMENT

This meeting facility is ADA accessible. Any person with a disability who wishes to attend this public meeting and needs additional accommodations, please contact the department at (603) 527-1264 at least 72 hours in advance so that the City can make any necessary arrangements.

City of Laconia
Planning Board
Capital Improvement Sub-Committee
Minutes of Public Hearing
Thursday, October 21, 2021 - 6:30 PM
Armand A Bolduc City Council Chamber

10/21/2021 - Minutes

1. CALL TO ORDER

Chair Stacy Soucy called the meeting to order at 6:34PM.

S. Soucy read aloud the instructions to access the meeting via ZOOM, how to participate using ZOOM, or by telephone. A phone number and email were provided if the public had a problem connecting/participating.

2. ROLL CALL

Present: Stacy Soucy; Peter Brunette (via ZOOM); Jane LaRoche; Paul Duggan; Charlie St. Clair; Robert Hamel; Mike Foote

Absent: Mark Haynes; Gail Ober; Bruce Cheney

3. RECORDING SECRETARY

Karen Santoro, Zoning Technician

4. STAFF IN ATTENDANCE

Rob Mora, Assistant Planner

5. ACCEPTANCE OF MINUTES FROM PREVIOUS MEETINGS

5.I. Draft Minutes From October 14, 2021 (PDF)

The minutes of October 14, 2021 were accepted as presented.

6. PUBLIC INPUT

Sean Cox, 12 Hillcroft Road, addressed the committee. He asked that the committee put high importance on the culvert under the bridge on Hilliard Rd. Mr. Cox stated that it is in very bad shape and that, even if funded this coming year, it would be several years before anything would actually be done. He noted that this past year there was a logging project on the undeveloped side so logging trucks were going over the bridge putting extra stress on it versus normal vehicle traffic that goes over it.

The committee briefly discussed the reason for the length of time, that it is a state process. It has to be put on the bridge replacement list, which is out nearly ten years.

M. Foote commented on the ripple effect, and about a recreational trail. P. Brunette noted the need to focus on infrastructure.

7. NEXT MEETING

R. Mora reminded the Committee score sheets are due Thursday, October 28th. The next meeting is Thursday, November 4th.

8. ADJOURNMENT

At 6:51 PM P. Brunette made a motion to adjourn the meeting.

M. Foote seconded the motion.

All in favor (7-0)

DRAFT

Non Enterprise Fund Score Sheet

ID #	Department	PROJECT TITLE	2022/2023	Score	Rank
DP15	DPW	Laconia parking garage project (Place holder pending Council's decision)	\$ 6,600,000	200	1
DP27	DPW	Maintain and Repair City Streets	\$ 1,600,000	195	2
PR02	Parks	Bond Beach Bath House and Sewage System Replacement - Construction Phase	\$ 210,000	190	3
PD05	POLICE	POLICE CAMERAS	\$ 54,000	180	4
DP12	DPW	Rebuild North End of Weirs Boardwalk	\$ 15,000	175	5
DP32	DPW	Sidewalk Repair/Construction	\$ 100,000	175	6
FD04	Fire	New Gear Washer/Dryer	\$ 20,000	175	7
FD11	Fire	Ambulance Equipment	\$ 75,000	172	8
DP08	DPW	Replace bridge over cove on Hilliard Road	\$ 20,000	170	9
DP51	DPW	Highland St Bridge Repairs	\$ 75,000	170	10
PD01	POLICE	POLICE VEHICLES	\$ 225,000	168	11
DP33	DPW	Annual Bridge Repair /Maintenance	\$ 140,000	166	12
DP56	DPW	Repair/maintain the City docks at Weirs Beach	\$ 220,000	166	13
PD04	POLICE	POLICE ENCLOSED IMPOUND BUILDING/EQUIPMENT STORAGE BUILDING	\$ 250,000	166	14
AD02	DPW	Weirs Beach water access and accessible picnic tables	\$ 11,000	165	15
DP06	DPW	City Costs share for Academy Street Bridge Replacement Project	\$ 950,000	165	16
DP45	DPW	RRFB for South Main Street at Vista	\$ 22,000	165	17
PD02	POLICE	POLICE TECHNOLOGY/ TRAINING EQUIPMENT	\$ 75,000	165	18
PD03	POLICE	POLICE PORTABLE RADIOS	\$ 35,000	160	19
PD06	POLICE	SECURITY FENCE	\$ 125,000	160	20
PD08	POLICE	COMMUNICATIONS RECORDER	\$ 40,500	160	21
AD03	DPW	Bond Beach water access	\$ 20,000	155	22
DP29	DPW	City Wide Drainage Improvements	\$ 150,000	154	23
PR03	Parks	Door Replacements for Memorial Park House	\$ 25,000	153	24
PD07	POLICE	RADAR TRAILER	\$ 16,500	152	25
PR04	Parks	Ravement Replacement for City Hall Riverwalk	\$ 25,000	152	26
PR07	Parks	Maintenance Building Design	\$ 50,000	151	27
DP10	DPW	Weirs Blvd storm water Improvement project	\$ 50,000	150	28
PR05	Parks	Steel Roof for Opechee Track Building	\$ 10,000	150	29
ND01	Planning	Code/Planning Office Renovation	\$ 50,000	146	30
DP14	DPW	Parking garage; Annual inspection and interim safety and facade repairs	\$ 30,000	145	31
DP28	DPW	Storm water Engineering Studies and Design	\$ 50,000	145	32
DP38	DPW	Downtown Pedestrian Bridge Replacement	\$ 50,000	145	33
DP41	DPW	Church St. / Beacon East Intersection ADA Upgrades	\$ 160,000	143	34
DP34	DPW	DPW Vehicle Purchases	\$ 235,000	142	35

Non Enterprise Fund Score Sheet

ID #	Department	PROJECT TITLE	2022/2023	Score	Rank
FD01	Fire	Replace Weirs Ladder Truck	\$ 950,000	142	36
DP31	DPW	Fences, Guard Rails, Railings and Retaining Walls	\$ 50,000	140	37
AD06	DPW	Weirs Community Center/Fire Station front door accessibility	\$ 20,000	136	38
PR01	Parks	Warning Track around Robbie Mills Baseball Field	\$ 35,000	136	39
DP18	DPW	Replace Public Works Building	\$ 20,000	135	40
AD01	DPW	Transition Plan	\$ 40,000	133	41
PR06	Parks	Playground Revitalization	\$ 25,000	133	42
DP17	DPW	ADA Transition Plan	\$ 35,000	132	43
FD06	Fire	Replace EMS Deputy Car	\$ 55,000	131	44
AD04	DPW	Wyatt Park ADA Improvements	\$ 14,000	130	45
DP16	DPW	Resurface City Hall parking lot	\$ 139,360	130	46
PR08	Parks	Memorial Park Tennis Court Resurfacing	\$ 55,000	130	47
PR09	Parks	Weirs Beach Gazebo and lifeguard chair replacement & Bond lifeguard chairs	\$ 30,000	130	48
FD02	Fire	Replace Forestry Truck	\$ 65,000	126	49
DP09	DPW	White Oaks Road ditches and culverts	\$ 50,000	125	50
DP24	DPW	Remediate Morin Road Landfill and DPW Demolition Storage Site	\$ 10,000	125	51
DP37	DPW	Downtown Pedestrian Bridge Annual Inspection	\$ 5,000	125	52
DP40	DPW	Improve City accepted Public Gravel Roads	\$ 60,000	125	53
PR11	Parks	Gale Avenue Waterfront Improvement	\$ 85,000	125	54
DP52	DPW	Plotter	\$ 12,000	119	55
AD05	DPW	Design for Tardif and Leavitt Park Playground access	\$ 60,000	117	56
DP11	DPW	Bike lanes and sidewalks for Weirs Blvd	\$ 20,000	115	57
DP53	DPW	Aerial Mapping	\$ 25,000	109	58
DP55	DPW	Replace the 4 post vehicle lift in PW's Messer Street garage	\$ 60,000	105	59
DP49	DPW	Message Board	\$ 19,000	103	60
DP35	DPW	Plantation Road & Colonial Road – Full Roadway, Drainage and Utility Cost Assessment (PI	\$ -	80	61
DP36	DPW	Hillcrest Road – Full Roadway, Drainage and Utility Cost Assessment (Place Holder is accep	\$ -	80	62
PR10	Parks	35' Boom Lift	\$ 55,000	70	63
			\$ 13,778,360		

Enterprise Fund Score Sheet

ID #	Department	PROJECT TITLE	2022/2023	Score	Rank
SSF13	SSF	PUMP STATION BUILDING IMPROVEMENTS	\$ 90,000	150	1
WD12	Water	Pump Replacement/ Upgrades	\$ 30,000	143	2
SSF05	SSF	GRAVITY SEWER UPGRADE	\$ 500,000	140	3
SSF06	SSF	PIPE AND MANHOLE LINING PROGRAM	\$ 800,000	140	4
SSF02	SSF	DEBT SERVICE	\$ 182,000	135	5
SSF08	SSF	HILLCREST P.S. UPGRADE	\$ 75,000	133	6
WD13	Water	Distribution System Upgrades	\$ 40,000	132	7
WD19	Water	Treatment Plant Overhead Door Replacement	\$ 10,000	131	8
SSF04	SSF	GRAVITY SEWER REPAIR/REPLACE	\$ 500,000	130	9
SSF07	SSF	COLLECTION SYSTEM CONDITION ASSESSMENT AND REPAIR	\$ 150,000	130	10
WD14	Water	Meter Reading System Upgrade	\$ 20,000	130	11
WD15	Water	Meter Upgrade Program	\$ 20,000	130	12
SSF01	SSF	SUPERVISORY CONTROL AND DATA ACQUISITION UPGRADE	\$ 45,000	125	13
SSF09	SSF	ROUTE 3/TOWNLINE P.S. UPGRADE	\$ 50,000	120	14
WD18	Water	Service Van Unit #16	\$ 45,000	120	15
WD16	Water	SCADA System Upgrades	\$ 10,000	118	16
SSF12	SSF	ASSET MANAGEMENT PROGRAM	\$ 100,000	117	17
WD20	Water	Weirs Station Building Rehab	\$ 15,000	117	18
WD22	Water	Clarifier Rehab	\$ 5,000	117	19
WD02	Water	Summer St (Union to Highland) (1310 feet, 1935)	\$ 175,000	115	20
SSF11	SSF	PUMP STATION ODOR CONTROL	\$ 75,000	113	21
SSF15	SSF	FLOW MEASUREMENT EQUIPMENT	\$ 50,000	113	22
SSF14	SSF	PUMP STATION DEBRIS REMOVAL EQUIPMENT	\$ 70,000	105	23
SSF10	SSF	CHAPIN TERRACE P.S. UPGRADE	\$ 75,000	104	24
SSF16	SSF	MASTER PLAN STUDY AND TASK ORDERS	\$ 50,000	102	25
WD21	Water	Union Avenue Building Repairs	\$ 100,000	100	26
WD01	Water	Wentworth Ave (290 feet, 1947)	\$ 45,000	95	27
WD17	Water	Sign for Treatment Plant	\$ 15,000	80	28
			\$ 3,342,000		