

City of Laconia
Planning Board
Capital Improvement Sub-Committee
Notice of Public Hearing
Thursday, October 7, 2021 - 6:30 PM
Armand A Bolduc City Council Chamber

This meeting will be held in person in the noticed meeting room. In conformance to NH RSA 91-A, a quorum of the board's members must be physically present in the meeting room for the meeting to start and/or continue.

The public can choose to attend and participate in person or by Zoom. If something occurs that disables access to Zoom, the meeting will continue regardless and members of the public or board members using Zoom will have no recourse. Choosing to use Zoom is done at the individual's risk. Using Zoom requires the use of an enabled device.

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Webinar ID: 878 2198 6310

To Listen only: Call 1-646-558-8656 or 1-301-715-8592. Using this option ONLY allows you to listen to the meeting with NO opportunity to participate.

To view this meeting: YouTube under the City of Laconia
<https://www.youtube.com/laconianh>

If any board member is using Zoom, they must identify their location and who else is in the room with them. If at least one board member is on Zoom all votes taken will be by roll call vote. The meeting will continue even if the member's Zoom connection is lost.

Due to technical difficulties, we are temporarily suspending live transmission of City meetings on Channel 26. There are incompatibilities between Zoom virtual meeting platform and the Atlantic Broadband platform. Live transmissions of City meetings on Channel 26 will resume when full in - person meetings resume.

1. CALL TO ORDER
2. ROLL CALL
3. STAFF IN ATTENDANCE
4. RECORDING SECRETARY
5. ACCEPTANCE OF MINUTES FROM PREVIOUS MEETINGS
 - 5.I. Draft Minutes From September 23, 2021 (PDF)

Documents:

[CIP DRAFT MINUTES \(PDF\).PDF](#)

6. PRESENTATIONS OF DEPTS

6.I. Water Department Submissions (PDF)

Documents:

[WATER DEPT SUBMISSIONS \(PDF\).PDF](#)

6.II. Fire Department Submissions (PDF)

Documents:

[FIRE DEPT SUBMISSIONS \(PDF\).PDF](#)

6.III. Parks And Rec Submissions (PDF)

Documents:

[PARKS AND REC SUBMISSIONS \(PDF\).PDF](#)

7. NEXT MEETING

8. ADJOURNMENT

This meeting facility is ADA accessible. Any person with a disability who wishes to attend this public meeting and needs additional accommodations, please contact the department at (603) 527-1264 at least 72 hours in advance so that the City can make any necessary arrangements.

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Notice of Public Hearing
Thursday, September 23, 2021 - 6:30 PM
Armand A Bolduc City Council Chamber

9/23/2021 - Minutes

1. CALL TO ORDER

Peter Brunette, acting Chair, read aloud the ZOOM meeting information.

Peter Brunette called the meeting to order at 6:33PM

2. ROLL CALL

Members Present: Bruce Cheney; Charlie St. Clair; Gail Ober; Jane LaRoche; Mark Haynes; Michael Foote; Paul Duggan; Peter Brunette; Stacy Soucy

Members Absent: Robert Hamel

3. RECORDING SECRETARY

Karen Santoro, Zoning Technician

4. STAFF IN ATTENDANCE

Rob Mora, Assistant Planner

5. OVERVIEW, SCORING, AND RESPONSIBILITIES

Rob Mora went over the contents of the CIP binder and how it is organized. He also outlined the schedule that was in the binder.

Peter Brunette outlined the responsibilities of the Committee. Gail Ober asked about prior year submittals, if a project is carried over from a prior year, are the numbers available for reference. Rob Mora will provide prior years submittals to those members who wish to have them.

The Committee discussed the future path of Laconia as a whole. Emphasis has been placed on infrastructure improvements including transportation, recreation and utilities. It was noted that the committee reviews the requests by the departments and prioritizes them before they get to City Council.

Bruce Cheney briefly outlined City Council's process and noted that they have a 2% spending cap that they have to abide by.

Gail Ober asked for clarification on what is a capital project versus an operational expense. The enterprise fund was also clarified.

The Committee discussed recreational infrastructure and the value of outdoor recreational corridors.

The Committee opened nominations for Chair:

Bruce Cheney nominated Stacy Soucy as Chair

Peter Brunette seconded the nomination.

Michael Foote nominated Peter Brunette as Chair.

Stacy Soucy seconded the nomination.

Peter Brunette declined the nomination due to personal obligations.

Stacey Soucy nominated Michael Foote as Chair.

Peter Brunette seconded the nomination.

Vote:

Stacy Soucy received six votes; she was seated as Chair.

Bruce Cheney nominated Michael Foote as Vice Chair

Peter Brunette seconded the nomination.

There were no other nominations; Michael Foote was seated as Vice Chair.

6. NEXT MEETING

Next meeting is scheduled for Thursday, October 7, 2021

7. ADJOURNMENT

At 7:11 PM Gail Ober made a motion to adjourn the meeting.

Peter Brunette seconded the motion.

All in favor.

ID #	Department	PROJECT TITLE	TYPE OF PROJECT (N = new project, M= modified project, D= deleted project)	PROJECT NEED (U = urgent, N = needed, D= desirable)	PROJECT DESCRIPTION	PROJECT JUSTIFICATION	COST SUMMARY							SOURCE OF ESTIMATES	RECOMMENDED METHOD(S) OF FINANCING*
							2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028			
WD01	Water	Wentworth Ave (290 feet, 1947)	N	N	Replace Existing Water Main	Reduce Repair Costs/Upgrade System	Planning/Engineering/Legal							Historical Records	CR
							Acquisition								
							Construction	45,000							
							Equipment/Furniture								
							TOTAL:	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -		
WD02	Water	Summer St (Union to Highland) (1310 feet, 1935)	N	N	Replace Existing Water Main	Reduce Repair Costs/Upgrade System	Planning/Engineering/Legal							Historical Records	CR
							Acquisition								
							Construction	175,000							
							Equipment/Furniture								
							TOTAL:	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ -		
WD03	Water	Morningside Dr (Windmill to Windmill) (1085 feet, 1956)	N	N	Replace Existing Water Main	Reduce Repair Costs/Upgrade System	Planning/Engineering/Legal							Historical Records	CR
							Acquisition								
							Construction		110,000						
							Equipment/Furniture								
							TOTAL:	\$ -	\$ 110,000	\$ -	\$ -	\$ -	\$ -		
WD04	Water	Opechee St (Messer to McGrath) (1050 feet, 1937)	N	N	Replace Existing Water Main	Reduce Repair Costs/Upgrade System	Planning/Engineering/Legal							Historical Records	CR
							Acquisition								
							Construction		125,000						
							Equipment/Furniture								
							TOTAL:	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ -		
WD05	Water	New Salem St (Intersection of Cross) (100 feet, 1937)	N	N	Replace Existing Water Main	Reduce Repair Costs/Upgrade System	Planning/Engineering/Legal							Historical Records	CR
							Acquisition								
							Construction		50,000						
							Equipment/Furniture								
							TOTAL:	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -		
WD06	Water	Pine St (S. Main to Tyler) (1100 feet, 1952)	N	N	Replace Existing Water Main	Reduce Repair Costs/Upgrade System	Planning/Engineering/Legal							Historical Records	CR
							Acquisition								
							Construction			220,000					
							Equipment/Furniture								
							TOTAL:	\$ -	\$ -	\$ 220,000	\$ -	\$ -	\$ -		
WD07	Water	Woodland/Butler (600 feet around corner, 1915/18)	N	N	Replace Existing Water Main	Reduce Repair Costs/Upgrade System	Planning/Engineering/Legal							Historical Records	CR
							Acquisition								
							Construction				90,000				
							Equipment/Furniture								
							TOTAL:	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ -		
WD08	Water	Orchard St (700 feet, 1958)	N	N	Replace Existing Water Main	Reduce Repair Costs/Upgrade System	Planning/Engineering/Legal							Historical Records	CR
							Acquisition								
							Construction				100,000				
							Equipment/Furniture								
							TOTAL:	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -		
WD09	Water	Veterans Ave (830 feet)	N	N	Replace Existing Water Main	Reduce Repair Costs/Upgrade System	Planning/Engineering/Legal							Historical Records	CR
							Acquisition								
							Construction				90,000				
							Equipment/Furniture								
							TOTAL:	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ -		
WD10	Water	Pine St Extension (1200 feet, 1923/1941)	N	N	Replace Existing Water Main	Reduce Repair Costs/Upgrade System	Planning/Engineering/Legal							Historical Records	CR
							Acquisition								
							Construction					160,000			
							Equipment/Furniture								
							TOTAL:	\$ -	\$ -	\$ -	\$ -	\$ 160,000	\$ -		
WD11	Water	Crescent St (850 feet, 1940-1958)	N	N	Replace Existing Water Main	Reduce Repair Costs/Upgrade System	Planning/Engineering/Legal							Historical Records	CR
							Acquisition								
							Construction					110,000			
							Equipment/Furniture								
							TOTAL:	\$ -	\$ -	\$ -	\$ -	\$ 110,000	\$ -		

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							2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028			
WD12	Water	Pump Replacement/ Upgrades	N	N	Numerous pumps 20+ years old, ongoing upgrades for reliability and efficiency	Increase reliability and efficiency	Planning/Engineering/Legal							Current Vendors	CR
							Acquisition								
							Construction								
							Equipment/Furniture	30,000	30,000	30,000	30,000	30,000	20,000		
							TOTAL:	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 20,000		
WD13	Water	Distribution System Upgrades	N	N	Repair/replace existing water main gates and hydrants	Reduce Repair Costs/Upgrade System	Planning/Engineering/Legal							Current Vendors	CR
							Acquisition								
							Construction								
							Equipment/Furniture	40,000	40,000	40,000	40,000	40,000	30,000		
							TOTAL:	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 30,000		
WD14	Water	Meter Reading System Upgrade	N	N	Upgrade/replace existing meter reading system	Increase reliability and efficiency	Planning/Engineering/Legal							Current Vendors	CR
							Acquisition								
							Construction								
							Equipment/Furniture	20,000	20,000	20,000	20,000	20,000	20,000		
							TOTAL:	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000		
WD15	Water	Meter Upgrade Program	N	N	Upgrade/replace existing meters	Increase reliability and efficiency	Planning/Engineering/Legal							Current Vendors	CR
							Acquisition								
							Construction								
							Equipment/Furniture	20,000	20,000	20,000	20,000	20,000	20,000		
							TOTAL:	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000		
WD16	Water	SCADA System Upgrades	N	N	Upgrade existing SCADA system	Reduce Repair Costs/Upgrade System	Planning/Engineering/Legal							Current Vendors	CR
							Acquisition								
							Construction								
							Equipment/Furniture	10,000	10,000						
							TOTAL:	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -		
WD17	Water	Sign for Treatment Plant	N	N	Replace faded sign	Increase visibility for treatment plant	Planning/Engineering/Legal							Current Vendors	CR
							Acquisition								
							Construction								
							Equipment/Furniture	15,000							
							TOTAL:	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -		
WD18	Water	Service Van Unit #16	N	N	Replace existing service truck	Reduce repair cost and down time	Planning/Engineering/Legal							State Bid	CR
							Acquisition								
							Construction								
							Equipment/Furniture	45,000							
							TOTAL:	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -		
WD19	Water	Treatment Plant Overhead Door Replacement	N	N	Replace current overhead door	Reduce repair costs and down time	Planning/Engineering/Legal							Current Vendors	CR
							Acquisition								
							Construction								
							Equipment/Furniture	10,000							
							TOTAL:	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -		
WD20	Water	Weirs Station Building Rehab	N	N	Repair existing building	Maintain building/reduce upkeep costs	Planning/Engineering/Legal							Current Vendors	CR
							Acquisition								
							Construction	15,000							
							Equipment/Furniture								
							TOTAL:	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -		
WD21	Water	Union Avenue Building Repairs	N	N	Repair existing building	Maintain building/reduce upkeep costs	Planning/Engineering/Legal							Current Vendors	CR
							Acquisition								
							Construction	100,000							
							Equipment/Furniture								
							TOTAL:	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -		
WD22	Water	Clarifier Rehab	N	N	Repair current Clarifier	Increase reliability and efficiency	Planning/Engineering/Legal							Current Vendors	CR
							Acquisition								
							Construction	5,000							
							Equipment/Furniture								
							TOTAL:	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -		

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							2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028			
WD23	Water	Long Bay Tank Mixer	N	N	Install new mixer	Maintain Water quality	Planning/Engineering/Legal							Current Vendors	CR
							Acquisition								
							Construction								
							Equipment/Furniture		40,000						
							TOTAL:	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -		
WD24	Water	Ride-on Mower	N	N	Replace existing mower	Reduce repair cost and down time	Planning/Engineering/Legal							Current Vendors	CR
							Acquisition								
							Construction								
							Equipment/Furniture		10,000						
							TOTAL:	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -		
WD25	Water	Excavator	N	N	Replace current excavator	Reduce repair costs and down time	Planning/Engineering/Legal							Current Vendors	CR
							Acquisition								
							Construction								
							Equipment/Furniture		100,000	100,000	100,000				
							TOTAL:	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -		
WD26	Water	Treatment Plant Pavement Repair	N	N	Repair existing pavement	Reduce Upkeep of driveway/parking lot	Planning/Engineering/Legal							Current Vendors	CR
							Acquisition								
							Construction			25,000					
							Equipment/Furniture								
							TOTAL:	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -		
WD27	Water	Engineering Study - Distribution System	N	N	Produce new long-term distribution plan	Set long-term planning relative to the distribution system	Planning/Engineering/Legal		40,000					Current Vendors	CR
							Acquisition								
							Construction								
							Equipment/Furniture								
							TOTAL:	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -		
WD28	Water	1 Ton Dump Truck #8	N	N	Replace current 1 ton dump truck	Reduce repair costs and down time	Planning/Engineering/Legal							State Bid	CR
							Acquisition								
							Construction								
							Equipment/Furniture				60,000				
							TOTAL:	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ -		
WD29	Water	Dump Truck #15	N	N	Replace current dump truck	Reduce repair costs and down time	Planning/Engineering/Legal							State Bid	CR
							Acquisition								
							Construction								
							Equipment/Furniture					100,000			
							TOTAL:	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -		
WD30	Water	Demo Old Weirs Tank	N	N	Demolish old water tank/dome structurally unsound. No longer needed	Structure unsound	Planning/Engineering/Legal							Current Vendors	CR
							Acquisition								
							Construction					100,000			
							Equipment/Furniture								
							TOTAL:	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -		

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							2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028			
FD01	Fire	Replace Weirs Ladder Truck	M	N	Replace 1998 ladder truck that serves the Weirs section of the city and is second due ladder for Lakeport and Downtown	Ladder 2 serves as the first due ladder truck to the Weirs section of the city. With the Weirs having many tight streets, it is important for this ladder truck to have a short turning radius, which is different than the ladder truck station at Central Fire. This ladder truck is second due for fires in Lakeport and Downtown, as well as serving as the "back-up" ladder if the ladder truck at Central is out of service for any reason. Having two ladder trucks in Laconia is imperative. A first arriving ladder truck must be on the scene within a few minutes of the first arriving engines or it is often useless because it cannot get close to the building. Laconia's next closest mutual aid ladder truck is Meredith. They are very supportive of us, but cannot guarantee response everytime we need.	Planning/Engineering/Legal							Dealer	
							Acquisition								
							Construction								
							Equipment/Furniture								
							TOTAL:	\$ 950,000	\$ -	\$ -	\$ -	\$ -	\$ -		
FD02	Fire	Replace Forestry Truck	M	N	Replace truck that serves at the brush fire response vehicle	This project would replace the 2008 Ford F-250 we use as a brush fire response vehicle. This truck was second hand to us and is under sized for it's use. The intent will be to buy a [stock] pick up truck that can handle the constant weight on it. In addition to brush fire responses, this vehicle also serves as a fire response vehicle during events like Motorcycle Week, and Pumpkin Fest. During winter months it is used as an emergency response vehicle to the Weirs, when trying to send additional personnel without larger apparatus.	Planning/Engineering/Legal							State bid prices	
							Acquisition								
							Construction								
							Equipment/Furniture								
							TOTAL:	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -		
FD03	Fire	Replace Engine 2	N	N	Replace 1991 engine at Central Station	Engine 2 is a 1991 piece of apparatus that was purchased used in 2010. It currently serves as the only spare engine in the City. The intent will be to move Engine 1 to reserve, and have the new engine first due out of Central. Replacement would also allow us to standardize our first two primary engines.	Planning/Engineering/Legal							Estimate based on last purchased engine	
							Acquisition								
							Construction								
							Equipment/Furniture								
							TOTAL:	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -		
FD04	Fire	New Gear Washer/Dryer	N	D	Upgrade fire gear washer and dryer	Funding this project would allow us to replace the gear washer at Central Fire which is almost 20 years old, and to purchase a larger gear dryer. Over the last 5 years or so, there has been a cultural shift in the fire service to ensure properly laundered fire gear. In the LFD we have mandates requiring it. I am proud to say we have been doing this for nearly two decades. However, now it is time to replace and upgrade this system, so we can continue to lower occupational cancer potentials within the department.	Planning/Engineering/Legal							Quotes	We are also looking at grant funding
							Acquisition								
							Construction								
							Equipment/Furniture								
							TOTAL:	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -		
FD05	Fire	New Fire/Rescue Boat	N	D	Buy new fire/rescue boat for Lake Winnepesaukee and move current Boat 1 to Paugus Bay	Following the death of FF Mark Miller in 2004, the Laconia Fire Department was able to purchase, through donations, the rescue boat that serves Lake Winnepesaukee and Paugus Bay. By replacing this boat, we would add firefighting capabilities, which the new boat would have, and allow us to move the current Boat 1 into Paugus Bay.	Planning/Engineering/Legal							Estimate based on similarly purchased boats	
							Acquisition								
							Construction								
							Equipment/Furniture								
							TOTAL:	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -		
FD06	Fire	Replace EMS Deputy Car	M	N	Replace Car 4 which is th Deputy of EMS car.	This vehicle is used by the Deputy of EMS and is his primary on duty vehicle. The position uses this for multiple day-to day operational activities including emergency responses.	Planning/Engineering/Legal							State bid prices	
							Acquisition								
							Construction								
							Equipment/Furniture								
							TOTAL:	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -		

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							2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028			
FD07	Fire	Mobile Radio Replacement	N	D	Replace all vehicle mounted 2-way radios	Funding this project would replace all vehicle mounted 2-way radios, other than the newly purchased ones. We were able to replace portable radios a few years ago.	Planning/Engineering/Legal							Quotes	
							Acquisition								
							Construction								
							Equipment/Furniture								
							TOTAL:	\$ -	\$ -	\$ 125,000	\$ -	\$ -	\$ -		
FD08	Fire	Weirs Station Renovation Phase II	N	D	Industrial cleaning, painting, and removal of outdated/unused mechanical items from ceiling area	"Phase I" of the Weirs renovation project was funded in FY 2020/21 which included a significant upgrade of the living quarters. Phase II of this project is to do an industrial cleaning, and painting of the apparatus bays and non-storage rooms that are off of the apparatus bays.	Planning/Engineering/Legal							Self estimate	
							Acquisition								
							Construction								
							Equipment/Furniture								
							TOTAL:	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -		
FD09	Fire	Ambulance Replacement	M	N	Replace oldest ambulance	This replacement would allow us to continue on the 5-6 year ambulance replacment plan	Planning/Engineering/Legal							Based on last purchased ambulance	
							Acquisition								
							Construction								
							Equipment/Furniture								
							TOTAL:	\$ -	\$ -	\$ -	\$ 330,000	\$ -	\$ -		
FD10	Fire	Battery Powered Rescue Tools	M	D	Replace hydraulic rescue tools (jaws of life) with batter powered tools	Currently Ladder 1 out of Central has our rescue tools (Jaws of Life) on it. This is sent throughout the City for all motor vehicle accidents with entrapment. Having a set of these tools in the Weirs decreases time if a criticial motor vehicle accident occurs in the district, and can provide a second set to the rest of the City, which we currently do not have.	Planning/Engineering/Legal							Quotes	
							Acquisition								
							Construction								
							Equipment/Furniture								
							TOTAL:	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -		
FD11	Fire	Ambulance Equipment	N	N	Purchase higher cost ambulance equipment	This equipment would include a third CPR assist device (2 ambulances curenly have one), updated portable vents, and medication pumps.	Planning/Engineering/Legal							Self estimated prices	
							Acquisition								
							Construction								
							Equipment/Furniture								
							TOTAL:	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -		

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							2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028			
PR01	Parks	Warning Track around Robbie Mills Baseball Field	N	U	Construct a 15' perimeter around the entire field for safety reasons.	A warning track at a baseball field is meant to be the first notice to a player that the fence is coming up soon as they are looking at the ball. This should have been installed during the original construction and therefore is long overdue.	Planning/Engineering/Legal							Busby Construction	CR/CRF
							Acquisition								
							Construction	35,000							
							Equipment/Furniture								
							TOTAL:	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -		
PR02	Parks	Bond Beach Bath House and Sewage System Replacement - Construction Phase	N	U	Construction phase of a new bath house and sewage disposal system at Bond Beach.	The existing bath house is outdated and in poor shape, has little storage space and does not provide accessibility for everyone. We must become ADA compliant. This resident-only beach is in need of a modern accessible bath house. The existing sewage disposal system at Bond Beach is out of date and specifics about the system are unknown. Concerns exist about the potential for this system to fail at any time, causing potential water quality problems and beach closures. Connections to the public sewer system have been investigated and are not feasible. The expense to install a sewage pump system and maintain it for a bath house that is used for 10 weeks per year is not cost effective.	Planning/Engineering/Legal							DuBois & King will give the construction cost with plan	CR/CRF
							Acquisition								
							Construction	210,000							
							Equipment/Furniture								
							TOTAL:	\$ 210,000	\$ -	\$ -	\$ -	\$ -	\$ -		
PR03	Parks	Door Replacements for Memorial Park House	N	U	Replace the doors to provide for ADA compliance and security	The doors are original to the building and failing. We also need to make the main entrance ADA accessible. This will also help with cooling and heating.	Planning/Engineering/Legal							Granite State Glass	CR/CRF
							Acquisition								
							Construction	25,000							
							Equipment/Furniture								
							TOTAL:	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -		
PR04	Parks	Ravement Replacement for City Hall Riverwalk	N	U	Repair the areas on the City Hall Riverwalk that have been damaged by frost and tree roots	The Riverwalk has tree roots pushing the pavement up in many areas. We will need to remove the roots in order for this not to happen. We will remove the pavement completely and replace after removing the roots.	Planning/Engineering/Legal							2019 DPW contract with inflation	CR/CRF
							Acquisition								
							Construction	25,000							
							Equipment/Furniture								
							TOTAL:	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -		
PR05	Parks	Steel Roof for Opechee Track Building	N	U	The roof at both Opechee track building is in need of replacement.	The roof at Opechee track building is in need of replacement as the building has started to leak. The asphalt shingles are starting to fall off the roof. We are looking to use steel as that is a longer lasting roof with a 50 year warranty.	Planning/Engineering/Legal							Amy Lovisek, Director of Recreation & Facilities	CR/CRF
							Acquisition								
							Construction	10,000							
							Equipment/Furniture								
							TOTAL:	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -		
PR06	Parks	Playground Revitalization	N	N	Repair and replacement of existing playground elements throughout the City.	Existing playground elements and equipment suffer from wear, damage and vandalism. Some of our playground structures are over 15 years old. The safety of our playgrounds is a priority.	Planning/Engineering/Legal							Amy Lovisek, Director of Recreation & Facilities	CR/CRF
							Acquisition								
							Construction								
							Equipment/Furniture	25,000							
							TOTAL:	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -		
PR07	Parks	Maintenance Building Design	N	N	Design an attachment to our current maintenance building on the Wilson Court property.	Our department is sourly lacking on storage space for all equipment as well as materials. This addition would be at least 2 floors to accommodate all needs.	Planning/Engineering/Legal	50,000						Amy Lovisek, Director of Recreation & Facilities	CR/CRF
							Acquisition								
							Construction								
							Equipment/Furniture								
							TOTAL:	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -		
PR08	Parks	Memorial Park Tennis Court Resurfacing	N	N	Crack Repair Memorial Park Tennis Courts Pavement	Every other year the courts at Memorial Tennis are in need of crack repair. The city in the past has "band aided" the cracks. This costs quite a bit of money and doesn't fix the problem. This project will fill the cracks, apply a Geotech membrane then overlay the court with 1.5" of asphalt, then coat and stripe the court. This project will give us the good foundation for the pavement and multiple years of play.	Planning/Engineering/Legal							Vermont Tennis Court Surfacing	CR/CRF
							Acquisition								
							Construction	55,000							
							Equipment/Furniture								
							TOTAL:	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -		

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							2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028			
PR09	Parks	Weirs Beach Gazebo and lifeguard chair replacement & Bond lifeguard chairs Goose remediation	N	N	The gazebo at Weirs Beach is in disrepair and needs a new look. The lifeguard chairs are all in poor shape and are not meant for larger individuals. This needs to be rectified. Geese are an issue at the beaches and this money will provide us the opportunity to remove them.	The gazebo at the Weirs needs to be replaced. We would like to see it have walls in order to accommodate local brochures as the staff is always asked for recommendations. The lifeguard chairs are at least 30 years old, are very narrow and of poor design. They need replacing before we get lifeguards at Weirs Beach. Geese at the beaches is an issue we continue to have. We will call upon the services of the US Wildlife to remove them.	Planning/Engineering/Legal							Amy Lovisek, Director of Recreation & Facilities	CR/CRF
							Acquisition								
							Construction	30,000							
							Equipment/Furniture								
							TOTAL:								
			\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
PR10	Parks	35' Boom Lift	N	N	Acquisition of a Boom Lift	This acquisition would provide the department the ability to get to high places as needed. We would use it to prune trees, hang Christmas lights and many other tasks. Currently, we must use DPW's bucket truck and most times they need the truck for their purposes as expected. Both departments could use this equipment.	Planning/Engineering/Legal							Danny Walker	ISF
							Acquisition								
							Construction								
							Equipment/Furniture	55,000							
							TOTAL:								
			\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
PR11	Parks	Gale Avenue Waterfront Improvement	N	N	Design and construct improvements at the Gale Avenue waterfront park to address erosion, storm water treatment and improved public access. The public wharf has been removed and needs to be replaced with a new dock system, if this is feasible.	Erosion is occurring at the shoreline creating difficult access to the waterfront. Additionally, the previous dock system has been removed due to damage. A new and improved dock system targeting canoe/kayak access is being proposed. Public access points to the lakes are minimal. A public wharf has existed here for nearly a hundred years.	Planning/Engineering/Legal							Amy Lovisek, Director of Recreation & Facilities	CR/CRF
							Acquisition								
							Construction								
							Equipment/Furniture	85,000							
							TOTAL:								
			\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
PR12	Parks	Smith Track Refurbishment	N	N	Refurbishment of the walking/running track surface at Opechee Park.	The surface of the track is in need of an anticipated refurbishment in the form of an application of the colorized top surface to ensure even coloring and to replenish areas of surface wear. Refurbishment is a required and expected maintenance task and will prevent more major repairs in the future.	Planning/Engineering/Legal							Cape and Island	Fund 58/CR/CRF
							Acquisition								
							Construction		70,000						
							Equipment/Furniture								
							TOTAL:								
			\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -						
PR13	Parks	Opechee Park Facilities Improvements - Design Phase	N	N	Design the entire park for necessary improvements	Opechee Park is the most multifaceted park in the City. Many sports are played there as well as 2 playgrounds, the track, 2 beaches, the skate park, the gaga ball pit and many more options. The facility needs to be updated to be ADA compliant as well as aesthetically pleasing to the residents. This will include the bath houses, playgrounds, fields, fences etc.	Planning/Engineering/Legal		75,000					Amy Lovisek, Director of Recreation & Facilities	CR/CRF
							Acquisition								
							Construction								
							Equipment/Furniture								
							TOTAL:								
			\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -						
PR14	Parks	Bartlett Beach Bath House Replacement - Design Phase	N	N	Design of a new bath house at Bartlett Beach	The existing bath house is outdated and in poor condition and there is no storage space in the bath house. The proposed bath house would be ADA accessible and would be more user friendly. Phase 2 of the WOW Trail has been incorporated into the Bartlett Beach property. The use of the bath house by WOW Trail users is a consideration for needing an updated facility.	Planning/Engineering/Legal		30,000					Amy Lovisek, Director of Recreation & Facilities	CR/CRF
							Acquisition								
							Construction								
							Equipment/Furniture								
							TOTAL:								
			\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -						
PR15	Parks	Playground Replacement at Endicott Rock Park (Weirs Beach)	N	D	New kid friendly playground installed at Weirs Beach	The playground that is current at the beach was designed for fitness. It is also in disrepair. This playground would remain in the same area, but be geared more toward children. This would need to be ADA accessible and will require a fence around the entire structure plus fall zones.	Planning/Engineering/Legal							O'Brien & Sons	CR/CRF
							Acquisition								
							Construction		200,000						
							Equipment/Furniture								
							TOTAL:								
			\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -						

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PR16	Parks	Trash Barrel Replacement through the parks	N	D	Replace all trash barrels throughout the park system with "just trash" barrels as well as 1 recycle barrel at each park.	The current barrels are dual sided with trash and recycling. These barrels fill very quickly as there is limited space for trash. We would provide a separate recycling barrel at each facility as well. We will need 175 cans.	Planning/Engineering/Legal							KirbyBuilt	CR/CRF
							Acquisition								
							Construction								
							Equipment/Furniture		110,000						
							TOTAL:	\$ -	\$ 110,000	\$ -	\$ -	\$ -	\$ -		
PR17	Parks	Picnic Table Replacements throughout the parks	N	N	Replace the current completely wooden tables with the stainless steel metal frames.	The current wooden tables have the wooden legs on the ground and this causes rot and decay much sooner than stainless steel. There would be a total of 70 tables. 55 standard and 15 ADA accessible tables.	Planning/Engineering/Legal							Amy Lovisek, Director of Recreation & Facilities	CR/CRF
							Acquisition								
							Construction								
							Equipment/Furniture		60,000						
							TOTAL:	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -		
PR18	Parks	Commercial Turf Care Equipment	N	N	Big mower (48") with attachments	The purchase of this type of mower will replace an existing mower that is well past its life expectancy. The attachments have not been chosen yet, but could include a blower to make leaf clean up more efficient.	Planning/Engineering/Legal							Turfco	CR/CRF
							Acquisition								
							Construction								
							Equipment/Furniture		20,000						
							TOTAL:	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -		
PR19	Parks	Security Camera System throughout the parks	N	N	Purchase and installation of roughly 80 cameras throughout the park system.	With the increase in vandalism we are asking for this system to watch over the parks and its assets.	Planning/Engineering/Legal							Kevin Butler, LPD	CR/CRF
							Acquisition								
							Construction								
							Equipment/Furniture		100,000						
							TOTAL:	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -		
PR20	Parks	Community Center HVAC	N	N	The Community Center only has heat and not AC or ventilation. However, the pipes are continuously bursting as they are original to the building.	The boiler in the Community Center is in relatively good shape, but the pipes are original to the building and that is circa 1927. They are continuously bursting on us and causing damage. If we didn't add on ventilation or AC our bill would be significant'y cheaper than the \$1 million quote we received.	Planning/Engineering/Legal							Control Technologies	CR/CRF
							Acquisition								
							Construction		250,000						
							Equipment/Furniture								
							TOTAL:	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -		
PR21	Parks	Field Grooming Tractor	N	N	Acquisition of a new field grooming tractor to perform infield maintenance on the City's 12 ball fields and gravel walking paths (Wyatt Park. Weirs Community Park and Leavitt Park).	This new tractor will replace a 2006 model tractor that the City purchased in 2011. This tractor will be 17 years old and is need of replacement.	Planning/Engineering/Legal							Danny Walker DPW	ISF
							Acquisition								
							Construction								
							Equipment/Furniture			55,000					
							TOTAL:	\$ -	\$ -	\$ 55,000	\$ -	\$ -	\$ -		
PR22	Parks	Playground Revitalization	N	N	Repair and replacement of existing playground elements throughout the City.	Existing playground elements and equipment suffer from wear, damage and vandalism. Some of our playground structures are over 15 years old. The safety of our playgrounds is a priority.	Planning/Engineering/Legal							Amy Lovisek, Director of Recreation & Facilities	CR/CRF
							Acquisition								
							Construction			25,000					
							Equipment/Furniture								
							TOTAL:	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -		
PR23	Parks	Bartlett Beach Bath House Replacement	N	N	Construction of a new bath house at Bartlett Beach	The existing bath house is outdated and in poor condition and there is no storage space in the bath house. The proposed bath house would be ADA accessible and would be more user friendly. Phase 2 of the WOW Trail has been incorporated into the Bartlett Beach property. The use of the bath house by WOW Trail users is a consideration for needing an updated facility.	Planning/Engineering/Legal							Amy Lovisek, Director of Recreation & Facilities	CR/CRF
							Acquisition								
							Construction			175,000					
							Equipment/Furniture								
							TOTAL:	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ -		
PR24	Parks	Sanborn Park Renovation	N	D	Renovation of walkways, fencing, benches, landscaping, signage, lighting, and athletic field.	Sanborn Park continues to be a very popular park in the Lakeport area. Many of the features of the park are in need of repair including fencing, walkways and signage. The park has no lighting. This facility needs renovation in the near future to meet the needs of the community.	Planning/Engineering/Legal							Amy Lovisek, Director of Recreation & Facilities	CR/CRF
							Acquisition								
							Construction			120,000					
							Equipment/Furniture								
							TOTAL:	\$ -	\$ -	\$ 120,000	\$ -	\$ -	\$ -		

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PR25	Parks	Opechee Park Facilities Improvements - Construction Phase 1	N	N	Phase 1 will consist of both bath house renovations as well as some ADA access points.	Opechee Park is the most multifaceted park in the City. Many sports are played there as well as 2 playgrounds, the track, 2 beaches, the gaga ball pit and many more options. Phase 1 will provide the structure for the rest of the renovations.	Planning/Engineering/Legal								Amy Lovisek, Director of Recreation & Facilities	CR/CRF
							Acquisition									
							Construction			200,000						
							Equipment/Furniture									
							TOTAL:	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -			
PR26	Parks	Commercial Turf Care Equipment	N	N	Big mower (48") with attachments	The purchase of this type of mower will replace an existing mower that is well past its life expectancy. The attachments have not been chosen yet, but could include a blower to make leaf clean up more efficient.	Planning/Engineering/Legal								Amy Lovisek, Director of Recreation & Facilities	CR/CRF
							Acquisition									
							Construction									
							Equipment/Furniture			25,000						
							TOTAL:	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -			
PR27	Parks	Downtown Tree Replacement Phase 2	N	N	Replace and Remove trees in the immediate downtown area	There are many trees currently that are dead, dying or gone already. Some are too big for the area and some have been shaved on the street side. We will completely remove some trees and in other areas make the tree bed bigger. We are also using standards of other major cities as to how close we can be to other elements and trees. We will use multiple types of trees to keep disease from desecrating our entire tree base. This will be a 3 phase project so not all trees reach maturity and need replacement at the same time. The tree lifespan will be 10 - 12 years at a maximum to keep heaving from happening. This phase will remove 12 trees and replace 15 trees.	Planning/Engineering/Legal								Amy Lovisek, Director of Recreation & Facilities	CR/CRF
							Acquisition									
							Construction			50,000						
							Equipment/Furniture									
							TOTAL:	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -			
PR28	Parks	Opechee Park Facilities Improvements - Construction Phase 2	N	N	Phase 2 will finish the ADA access points and fix the deficiencies in the playground.	Phase 2 will complete our accessibility to all aspects of the park as well as addressing the playground safety inspections needed for the playground.	Planning/Engineering/Legal								Amy Lovisek, Director of Recreation & Facilities	CR/CRF
							Acquisition									
							Construction				200,000					
							Equipment/Furniture									
							TOTAL:	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -			
PR29	Parks	Commercial Turf Care Equipment	N	N	Big mower (48") with attachments	The purchase of this type of mower will replace an existing mower that is well past its life expectancy. The attachments have not been chosen yet, but could include a blower to make leaf clean up more efficient.	Planning/Engineering/Legal								Amy Lovisek, Director of Recreation & Facilities	CR/CRF
							Acquisition									
							Construction									
							Equipment/Furniture				25,000					
							TOTAL:	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -			
PR30	Parks	4 x 2 Pick Up Truck	N	N	Acquisition of a new 4 x 2 Pick Up Truck	This acquisition will help alleviate the shortage of vehicles the Parks Department experiences during the peak season, making the Department more efficient and effective.	Planning/Engineering/Legal								Danny Walker DPW	ISF
							Acquisition				35,000					
							Construction									
							Equipment/Furniture									
							TOTAL:	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -			
PR31	Parks	Ride on Aerator with Spreader	N	N	Acquisition of a Turfco 30" Ride On Aerator with Spreader	The department has a large aerator for the large areas we cover. This 30" would allow the department to aerate the smaller parks and bring them up to a higher standard.	Planning/Engineering/Legal								Turfco	CR/CRF
							Acquisition									
							Construction									
							Equipment/Furniture				17,000					
							TOTAL:	\$ -	\$ -	\$ -	\$ 17,000	\$ -	\$ -			
PR32	Parks	Tardif Park Landscaping Improvements	N	D	Completely renovate all walkways, fencing, footbridge, landscaping and irrigation.	Tardif Park continues to be a very popular park that services a large residential area of the City. Many of the features of the park are in need of repair including fencing and pavement. This facility will need renovation in the near future to meet the needs of the community.	Planning/Engineering/Legal								Amy Lovisek, Director of Recreation & Facilities	CR/CRF
							Acquisition									
							Construction				150,000					
							Equipment/Furniture									
							TOTAL:	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -			
PR33	Parks	Building Renovation for Memorial Park Softball and Baseball Concessions/Bathrooms - Design Phase	N	N	Renovation of the Memorial Park softball & baseball buildings for the concession areas, storage and bathrooms.	Using the same footprint, redesign the buildings to have an updated look and to represent Laconia positively.	Planning/Engineering/Legal								Amy Lovisek, Director of Recreation & Facilities	CR/CRF
							Acquisition				60,000					
							Construction									
							Equipment/Furniture									
							TOTAL:	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ -			
PR34	Parks	Scoreboards for Smith, Memorial Softball and Robbie Mills Baseball Fields	N	N	Replace 3 scoreboards that are in disrepair	These 3 specific scoreboards are our oldest in the park system. They malfunction or don't work at all at this time. They will need to be replaced soon.	Planning/Engineering/Legal								Amy Lovisek, Director of Recreation & Facilities	CR/CRF
							Acquisition									
							Construction									
							Equipment/Furniture				40,000					
							TOTAL:	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ -			

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PR35	Parks	Tractor Replacement	N	N	Replacement of multi-purpose 2007 Kubota Tractor (Vehicle #318)	Existing tractor will be 18 years old and it is important to have a reliable and low maintenance tractor in order to perform the daily tasks required including beach raking, athletic field maintenance, snow removal and materials handling.	Planning/Engineering/Legal								Danny Walker DPW	ISF
							Acquisition									
							Construction									
							Equipment/Furniture						90,000			
							TOTAL:	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ -			
PR36	Parks	Playground Revitalization	N	N	Repair and replacement of existing playground elements throughout the City.	Existing playground elements and equipment suffer from wear, damage and vandalism. Some of our playground structures are over 15 years old. The safety of our playgrounds is a priority.	Planning/Engineering/Legal								Amy Lovisek, Director of Recreation & Facilities	CR/CRF
							Acquisition									
							Construction						25,000			
							Equipment/Furniture									
							TOTAL:	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -			
PR37	Parks	Opechee Park Facilities Improvements - Construction Phase 3	N	N	Phase 3 of this project will complete all other tasks the design calls for, such as new fencing around the track and more.	This phase is a bit of a mystery until the design is complete. We will finish with the updates to the park as determined by the design.	Planning/Engineering/Legal								Amy Lovisek, Director of Recreation & Facilities	CR/CRF
							Acquisition									
							Construction						200,000			
							Equipment/Furniture									
							TOTAL:	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -			
PR38	Parks	Wyatt Park Basketball Reconstruction	N	N	Reconstruction of the two court basketball facility at Wyatt Park. Project includes demolition of existing court and installation of new court base and surface, installation of new fencing and basketball hoops.	The Wyatt Park basketball courts are extremely popular and see significant use. The court has been resurfaced several times and is now in need of a full reconstruction. Cracking and low spots have developed and will continue to get worse over time resulting in more frequent costly crack repairs. The fencing surrounding the court has long been in disrepair.	Planning/Engineering/Legal							Amy Lovisek, Director of Recreation & Facilities	CR/CRF	
							Acquisition									
							Construction						85,000			
							Equipment/Furniture									
							TOTAL:	\$ -	\$ -	\$ -	\$ -	\$ 85,000	\$ -			
PR39	Parks	Commercial Turf Care Equipment	N	N	Big mower (48") with attachments	The purchase of this type of mower will replace an existing mower that is well past its life expectancy. The attachments have not been chosen yet, but could include a blower to make leaf clean up more efficient.	Planning/Engineering/Legal								Amy Lovisek, Director of Recreation & Facilities	CR/CRF
							Acquisition									
							Construction									
							Equipment/Furniture						25,000			
							TOTAL:	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -			
PR40	Parks	South Street Parkland Design	N	D	Master plan and conceptual design for the existing South Street property, a 6.5 Acre site that currently contains a sledding hill and the City's snow dump operation.	The planning of this facility will eliminate some of the overcrowding that presently occurs at some of our facilities. This site is currently underutilized and is being used for a snow dump and sledding hill in the winter months.	Planning/Engineering/Legal					40,000		Amy Lovisek, Director of Recreation & Facilities	CR/CRF	
							Acquisition									
							Construction									
							Equipment/Furniture									
							TOTAL:	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ -			
PR41	Parks	Downtown Tree Replacement Phase 3	N	N	Replace and Remove trees in the immediate downtown area	There are many trees currently that are dead, dying or gone already. Some are too big for the area and some have been shaved on the street side. We will completely remove some trees and in other areas make the tree bed bigger. We are also using standards of other major cities as to how close we can be to other elements and trees. We will use multiple types of trees to keep disease from desecrating our entire tree base. This will be a 3 phase project so not all trees reach maturity and need replacement at the same time. The tree lifespan will be 10 - 12 years at a maximum to keep heaving from happening. This phase will replace the 8 remaining trees and any trees that may have succumbed to the environment and needs replacing.	Planning/Engineering/Legal							Amy Lovisek, Director of Recreation & Facilities	CR/CRF	
							Acquisition									
							Construction						40,000			
							Equipment/Furniture									
							TOTAL:	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ -			

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PR42	Parks	Lights for Memorial Softball, Baseball and Tennis Courts	N	N	Replace outdated lights to energy efficient lights and add one for tennis courts.	The current lights at both Memorial fields are outdated and require large amounts of energy. The new lights will have less polls and less light pollution for the area. It will also require about 60% less energy. The job will also add lighting to the tennis courts on a timer, so it may be used only when needed.	Planning/Engineering/Legal							Musco Lighting	CR/CRF
							Acquisition								
							Construction						600,000		
							Equipment/Furniture								
							TOTAL:								
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000									
PR43	Parks	Complete Lock Renovation throughout the Park System and Key Card Access for City Hall	N	D	Replace all core locks at the parks to ensure safety of all facilities and a key card access for 3 City Hall entry doors	Many keys have been lost over the years. We have a system for securing the facilities, but it is not foolproof. We would like to start from scratch and have a better system in place. We would like to make City Hall more secure by adding the key card access to the entrance doors.	Planning/Engineering/Legal							A&B Locksmith	CR/CRF
							Acquisition								
							Construction						15,000		
							Equipment/Furniture								
							TOTAL:								
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000									
PR44	Parks	Playground Revitalization	N	N	Repair and replacement of existing playground elements throughout the City.	Existing playground elements and equipment suffer from wear, damage and vandalism. Some of our playground structures are over 15 years old. The safety of our playgrounds is a priority.	Planning/Engineering/Legal							Amy Lovisek, Director of Recreation & Facilities	CR/CRF
							Acquisition								
							Construction						25,000		
							Equipment/Furniture								
							TOTAL:								
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000									

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								2022/2023	2023/2024	2024/2025	2025/2026	2026/2027			2027/2028
ND01	Planning	Code/Planning Office Renovation	N	D	Code/Planning Office Renovation	The 2 departments would like to merge their offices together to show cohesiveness. The offices will need to be designed and then construction will take place. This will include a new counter and re-configuration of the offices as well as a new space saving storage unit .							Amy Lovisek Director of P&R	CF/CRF	
							Planning/Engineering/Legal	10,000							
							Acquisition								
							Construction	40,000							
							Equipment/Furniture								
TOTAL:	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -									